

Technocraft Industries (India) Limited

Regd. Office: Technocraft House, A-25, Road No. 03, MIDC Industrial Estate,
Andheri (East), Mumbai - 400093, Maharashtra, India
Tel: 022-4098 2222; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252
E-mail: investor@technocraftgroup.com ; website: www.technocraftgroup.com

August 11, 2025

To,
National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E),
Mumbai- 400051

BSE Limited
Listing Department
P.J. Towers, 1st Floor,
Dalal Street, Fort,
Mumbai – 400 001

Ref: Script Name: TIIL

Script Code: 532804

Dear Sir/ Madam,

Sub: Outcome of Board Meeting held on August 11, 2025, which commenced at 5:30 P.M. and concluded at 5:50 P.M.

The Board of Directors of the Company at their meeting held today i.e. August 11, 2025, inter-alia considered and approved the following:

1. Unaudited Financial Results (Standalone & Consolidated) (“UFR”) for the quarter ended on June 30, 2025, Pursuant to Regulation 33 (3) of the SEBI (Listing Obligation Disclosure Requirement) Regulations 2015.
2. *Re-appointment of Mr. Atanu Anil Choudhary (DIN: 02368362) as Whole Time Director of the Company.

*Note: Details required to be disclosed under Regulation 30 of SEBI LODR are being provided in separate disclosures.

Thanking you.
Yours sincerely,

For Technocraft Industries (India) Limited

Sharad Kumar Saraf
Chairman & Managing Director
[DIN: 00035843]
Encl. as above

Independent Auditor's Review Report on Unaudited Consolidated Financial Results of the Company for the quarter ended on 30th June 2025 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

LIMITED REVIEW REPORT

To the Board of Directors
Technocraft Industries (India) Limited

We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of **Technocraft Industries (India) Limited** (hereinafter referred to as the 'Holding Company') and its subsidiaries [Holding Company, its subsidiaries (including step down subsidiaries) together referred to as "the Group"] and its associates for the quarter ended on 30th June 2025, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019, including other relevant circulars issued by the SEBI from time to time.

This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015, as amended, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.

A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the SEBI Circular CIR/CFD/CMD1/44/2019 dated 29 March 2019 issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.



The Statement includes the result of the following entities:

- i. BMS Industries Private Limited
- ii. Technocraft Tabla Formworks Systems Private Limited
- iii. Shivale Infraproducts Private Limited
- iv. Techno Defence Private Limited
- v. Technocraft Fashions Limited
- vi. Technocraft Textiles Limited
- vii. Tehnocraft Extrusions Private Limited
- viii. Technocraft Formworks Private Limited (erstwhile Technomatic Packaging Private Limited)
- ix. Technocraft Specialty Yarns Limited
- x. High Mark International Trading FZE, UAE
- xi. Technocraft International Limited UK
- xii. Technocraft Trading Spolka Z o.o., Poland
- xiii. Anhui Reliable Steel Company Ltd , China
- xiv. AAIT/Technocraft Scaffold Distribution LLC, USA
- xv. AAIT- Technocraft Brasil Ltda
- xvi. Technocraft NZ Limited, New Zealand
- xvii. Technosoft Engineering Projects Limited
- xviii. Technosoft Engineering Inc , USA
- xix. Technosoft Innovations Inc, USA
- xx. Technosoft Engineering UK Ltd
- xxi. Technosoft GMBH, Germany
- xxii. Technosoft Services Inc, USA
- xxiii. Technosoft Integrated Solutions Inc, Canada
- xxiv. Technosoft ApS, Denmark

Based on our review conducted and procedures performed as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, the SEBI Circular and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

Other Matter

1. We did not review the financial statement / financial information of **One** Material subsidiary included in the consolidated financial results, whose financial statement / financial information reflect total revenues of Rs.9,444.96 Lakhs (before eliminating inter-company balances), total net profit after tax of Rs. 625.35 Lakhs (before eliminating inter-company balances) & total comprehensive income of Rs. 625.35 Lakhs (before eliminating inter-company balances) for the quarter ended on that date, as considered in the consolidated financial results. This financial statement / financial information has been reviewed by other auditor whose report have been furnished to us by the Management and our opinion on the consolidated financial results, in so far as it relates to the amounts and disclosures included in respect of these subsidiary is based solely on the reports of the other auditor and the procedures performed by us as stated in paragraph above.

Our opinion on the Statement is not modified in respect of the above matters



2. We have conducted the review of the financial statements / financial information's of **Ten** subsidiaries included in the consolidated financial results, whose financial statements / financial information's reflect total revenues of Rs. 22,490.60 Lakhs (before eliminating inter-company balances), total net profit after tax of Rs. 1,213.69 Lakhs (before eliminating inter-company balances), total comprehensive income of Rs. 1,190.32 Lakhs (before eliminating inter-company balances) for the quarter ended on that date, as considered in the consolidated financial results.
3. The consolidated financial results includes the unaudited financial statements/ financial information of **One** Branch of Subsidiary & **Thirteen** subsidiaries (including Step Subsidiaries) whose financial statements / financial information's reflect total revenue of Rs. 10,648.92 Lakhs (before eliminating inter-company balances), total net profit after tax of Rs. 1,285.19 Lakhs (before eliminating inter-company balances) & total comprehensive income of Rs. 1,285.19 Lakhs (before eliminating inter-company balances) for the quarter ended on that date, as considered in the consolidated financial results. These financial information's are not reviewed by their auditors and have been furnished to us by the Management and our opinion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries is based solely on such unaudited financial statements/financial information's. In our opinion and according to the information's and explanations given to us by the Management, this financial information's are not material to the Group.

Our opinion on the Statement is not modified in respect of the above matter.

Place of Signature: Mumbai
Date: 11th August 2025



For M. L. Sharma & Co.,
Firm Reg. No. 109963W
Chartered Accountants

Jinendra

(Jinendra D. Jain) Partner
Membership No. – 140827
UDIN – 25140827BM0YII3909



Technocraft Industries (India) Limited *Where the best is yet to come*

Regd. Off.: Technocraft House, A-25, Road No. 03, MIDC, Andheri (East), Mumbai-93.

Tel: 4098 2222/0002; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252

E-mail: investor@technocraftgroup.com; website: www.technocraftgroup.com

Statements of Un Audited Consolidated Financial Results for the Quarter ended 30th June 2025

₹ in Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Consolidated			
		Quarter Ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Un-Audited	Un-Audited	Un-Audited	Audited
	Continuing Operations				
1	Revenue from Operations	63,284.95	70,228.19	62,040.49	2,59,558.39
2	Other Income	3,878.44	2,884.10	3,015.65	10,050.24
3	Total Income	67,163.39	73,112.29	65,056.14	2,69,608.63
4	Expenditure				
(a)	Cost of Materials Consumed	30,111.41	33,542.26	26,130.36	1,18,281.26
(b)	Purchase of Stock-in-trade	289.40	865.91	1,282.84	4,487.30
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(2,749.12)	(1,313.91)	1,842.51	(348.00)
(d)	Employee benefits expenses	9,199.04	8,086.34	7,973.69	33,255.92
(e)	Finance Cost	1,423.49	1,790.65	1,094.99	5,481.66
(f)	Depreciation and Amortisation expenses	2,869.38	2,978.40	2,414.15	10,783.76
(g)	Other expenses	15,261.44	18,012.41	13,215.83	62,342.24
	Total Expenses	56,405.04	63,962.06	53,954.37	2,34,284.14
5	Profit from Ordinary activities before Exceptional items, Share of Net Profit / (Loss) of Investment accounted for using Equity Method & Tax	10,758.35	9,150.23	11,101.77	35,324.49
6	Share of Loss in Associate	-	-	-	-
7	Profit / (Loss) before exceptional Items & tax	10,758.35	9,150.23	11,101.77	35,324.49
8	Exceptional items	-	-	-	-
9	Profit before tax but after Exceptional Items	10,758.35	9,150.23	11,101.77	35,324.49
10	Tax expenses (net)				
	Current Tax	2,383.52	2,832.08	2,575.35	9,941.83
	Tax Adjustment of Earlier years	173.12	243.58	8.97	309.16
	Deferred Tax	(32.34)	(567.17)	128.39	(1,222.18)
11	Net Profit for the Period after tax from Operations	8,234.05	6,641.74	8,389.06	26,295.68
12	Other Comprehensive Income				
	Items that will not be reclassified to Profit or Loss (net of tax)	(31.57)	(42.46)	(22.48)	(109.79)
	Items that will be reclassified to Profit & Loss	294.56	136.66	(31.71)	179.63
	Total Other Comprehensive Income / (expenses) net of tax	262.99	94.20	(54.19)	69.84
13	Total Comprehensive Income for the year after tax	8,497.04	6,735.94	8,334.87	26,365.52
	Net Profit attributable to				
	Owners of Equity	7,940.31	6,596.99	8,045.01	25,619.04
	Non Controlling Interest	293.74	44.75	344.05	676.64
	Total Comprehensive Income attributable to				
	Owners of Equity	8,207.62	6,693.57	7,990.94	25,733.38
	Non Controlling Interest	289.42	42.37	343.93	632.14
14	Paid-up equity share capital (FV of ₹10 /-per share)	2,267.28	2,267.28	2,296.17	2,267.28
15	Other Equity (revaluation reserve ₹ NIL)	-	-	-	1,74,964.19
16	Earnings Per Share (EPS) (not annualised)				
	Basic and diluted EPS - (In ₹)	35.02	29.09	35.04	112.32

Notes:

1. The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August 2025. There are no qualifications in the Limited Review Report issued for the Quarter Ended 30th June 2025

2. The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.

3. Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

For Technocraft Industries (India) Limited



Dr Sharad Kumar Saraf
 Dr Sharad Kumar Saraf
 (Chairman & Managing Director)
 (DIN NO. 00035843)

Place: Mumbai

Date: 11 th August 2025

Technocraft Industries (India) Limited

Consolidated Un Audited Segment wise Revenue, Results, Assets and Liabilities for the Quarter ended 30th June 2025

₹ in Lakhs

Particulars	Quarter Ended			Year Ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	Un-Audited	Un-Audited	Un-Audited	Audited
Continuing Operations				
1 Income from Operations				
a. Drum Closures Division	15,096.26	16,618.80	15,098.40	61,766.43
b. Scaffoldings Division	30,836.90	31,390.21	33,408.29	1,24,512.49
c. Yarn Division	7,138.16	11,045.04	5,688.99	35,755.52
d. Fabric Division	4,002.21	7,009.80	4,731.27	23,492.42
e.Engineering & Design -	6,211.42	5,480.49	4,972.74	20,969.86
f. Others	-	-	-	-
Total	63,284.95	71,544.34	63,899.69	2,66,496.72
Less : Inter Segment Revenue		1,316.15	1,859.20	6,938.33
Total Income from Continuing operations	63,284.95	70,228.19	62,040.49	2,59,558.39
2 Segment Results				
Profit/(Loss) after Depreciation but Before Finance Cost , Tax & Exceptional Items				
a. Drum Closures Division	6,147.67	6,560.08	5,571.38	22,085.68
b. Scaffoldings Division	3,696.93	3,768.25	5,301.05	16,878.93
c. Yarn Division	100.25	(382.50)	(869.88)	(2,405.83)
d. Fabric Division	(677.43)	(290.23)	(367.12)	(1,468.07)
e.Engineering & Design -	950.12	730.58	849.82	2,967.99
f. Others	4.19	(157.98)	(0.70)	(155.17)
Total	10,221.73	10,228.20	10,484.55	37,903.53
Less :				
i.Finance Cost	1,423.49	1,790.65	1,094.99	5,481.66
ii.Other un-allocable expenditure net off un-allocable income	(1,960.11)	(712.68)	(1,712.21)	(2,902.62)
iii Share in Loss of Associate	-	-	-	-
Total Profit Before Tax & Exceptional items from Operations	10,758.35	9,150.23	11,101.77	35,324.49
Exceptional Items	-	-	-	-
Total Profit before Tax from Operations but after Exceptional Items	10,758.35	9,150.23	11,101.77	35,324.49
3 Segment Assets				
a. Drum Closures Division	42,112.52	40,371.64	43,520.48	40,371.64
b. Scaffoldings Division	1,45,815.77	1,38,438.49	1,22,647.94	1,38,438.49
c. Yarn Division	35,827.28	41,343.22	43,031.31	41,343.22
d. Fabric Division	13,445.08	14,772.89	13,948.15	14,772.89
e.Engineering & Design	12,475.41	11,189.29	9,300.72	11,189.29
f.Others	103.88	43.58	51.23	43.58
Total Segment Assets	2,49,779.94	2,46,159.11	2,32,499.83	2,46,159.11
Unallocable Assets	55,683.78	53,421.87	53,342.39	53,421.87
Total Assets	3,05,463.72	2,99,580.98	2,85,842.22	2,99,580.98
4 Segment Liabilities				
a. Drum Closures Division	6,971.89	6,687.57	7,893.50	6,687.57
b. Scaffoldings Division	8,948.69	10,258.99	9,351.72	10,258.99
c. Yarn Division	5,408.16	5,883.57	6,050.97	5,883.57
d. Fabric Division	3,040.99	2,913.66	3,773.31	2,913.66
e.Engineering & Design	4,051.69	3,622.75	2,300.90	3,622.75
f.Others	14.72	30.72	4.62	30.72
Total Segment Liabilities	28,436.14	29,397.26	29,375.02	29,397.26
Unallocable Liabilities	91,840.25	88,830.23	76,850.75	88,830.23
Total Liabilities	1,20,276.39	1,18,227.49	1,06,225.77	1,18,227.49



1107, The Summit Business Park, Off. Andheri Kurla Road, Near W.E.H. Metro Station, Andheri (East), Mumbai - 400 093.

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Independent Auditor's Review Report on Unaudited Standalone Financial Results of the Company for the quarter ended on 30th June 2025 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

LIMITED REVIEW REPORT

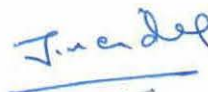
To the Board of Directors
Technocraft Industries (India) Limited

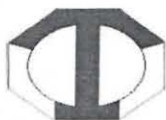
1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of **Technocraft Industries (India) Limited** ('the Company') for the quarter ended on 30th June 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019 ('the Circular'), including other relevant circulars issued by the SEBI from time to time.
2. The Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015, as amended, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.
4. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, the SEBI Circular, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M. L. Sharma & Co.,
Firm Reg. No. 109963W
Chartered Accountants



Place of Signature: Mumbai
Date: 11th August 2025


(Jinendra D. Jain) Partner
Membership No. - 140827
UDIN - 25140827BM0YIH4083



Technocraft Industries (India) Limited

Where the best is yet to come

Regd. Off.: Technocraft House, A-25, Road No. 03, MIDC, Andheri (East), Mumbai-93.

Tel: 4098 2222/0002; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252

E-mail: investor@technocraftgroup.com; website: www.technocraftgroup.com

Statements of Un audited Standalone Financial Results for the Quarter ended 30th June, 2025

₹ in Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Standalone			
		Quarter ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Un-Audited	Un-Audited	Un-Audited	Audited
	Continuing Operations				
1	Revenue from Operations	50,326.66	56,823.13	45,677.91	2,09,124.26
2	Other Income	2,961.64	1,938.80	1,982.26	7,510.59
3	Total Income	53,288.30	58,761.93	47,660.17	2,16,634.85
4	Expenditure				
(a)	Cost of Materials Consumed	27,037.55	25,239.55	24,109.96	1,01,854.44
(b)	Purchase of Stock-in-trade	1,928.25	4,516.64	1,446.13	12,217.90
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(288.88)	1,055.88	(2,312.06)	(173.78)
(d)	Employee benefits expenses	3,165.04	2,717.11	2,912.63	11,610.18
(e)	Finance Cost	888.27	1,117.65	818.27	3,287.29
(f)	Depreciation and Amortisation expenses	1,227.24	1,356.79	1,297.47	5,396.43
(g)	Other expenses	11,556.79	13,749.36	11,192.14	50,251.55
	Total Expenses	45,514.26	49,752.98	39,464.54	1,84,444.01
5	Profit from Ordinary activities before tax & Exceptional Items	7,774.04	9,008.95	8,195.63	32,190.84
6	Exceptional items	-	-	-	-
7	Profit before tax but after Exceptional Items	7,774.04	9,008.95	8,195.63	32,190.84
8	Tax expenses (net)				
	Current Tax	1,774.00	2,185.00	1,833.00	7,692.00
	Tax Adjustment of Earlier Years	79.79	206.53	-	206.53
	Deferred Tax	(5.32)	(9.87)	45.57	(144.36)
9	Net Profit for the Period after tax from Operations	5,925.57	6,627.29	6,317.06	24,436.67
10	Other Comprehensive Income				
	Items that will not be reclassified to Profit or Loss (net of tax)	(8.20)	2.05	(11.62)	(32.81)
	Items that will be reclassified to Profit & Loss	-	-	-	-
	Total Other Comprehensive Income / (expenses) net of tax	(8.20)	2.05	(11.62)	(32.81)
11	Total Comprehensive Income for the year after tax	5,917.37	6,629.34	6,305.44	24,403.86
12	Paid-up equity share capital (FV of ₹10 /-per share)	2,267.28	2,267.28	2,296.17	2,267.28
13	Other Equity (revaluation reserve ₹ NIL)	-	-	-	1,40,843.79
14	Earnings Per Share (EPS) (not annualised)				
	Basic and diluted EPS - (In ₹)	26.14	29.21	27.51	107.13

Notes:

1. The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 11 th August, 2025. There are no qualifications in the Limited Review Report issued for the Quarter ended 30th June 2025.

2. The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.

3. Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

For Technocraft Industries (India) Limited

Place: Mumbai

Date: 11th August 2025



Dr. Sharad Kumar Saraf

Dr. Sharad Kumar Saraf
(Chairman & Managing Director)
(DIN NO. 00035843)

Technocraft Industries (India) Limited

Standalone Un Audited Segment wise Revenue, Results, Assets and Liabilities for the Quarter ended 30th June 2025

₹ in Lakhs

Particulars	Quarter Ended			Year Ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	Un-Audited	Un-Audited	Un-Audited	Audited
1 Income from operations				
a. Drum Closures Division	13,423.96	14,485.00	13,479.73	53,776.32
b. Scaffoldings Division	29,750.59	31,344.06	25,153.66	1,14,181.84
c. Yarn Division	5,423.67	8,497.10	5,478.95	29,341.85
d. Fabric Division	2,601.79	3,397.53	3,361.02	17,283.71
Total	51,200.01	57,723.69	47,473.36	2,14,583.72
Less : Inter Segment Revenue	873.35	900.56	1,795.45	5,459.46
Total Income from Operations	50,326.66	56,823.13	45,677.91	2,09,124.26
2 Segment Results				
Profit/(Loss) after Depreciation but Before Finance Cost , Tax & Exceptional Items				
a. Drum Closures Division	5,562.14	5,742.92	4,885.70	19,927.29
b. Scaffoldings Division	1,806.64	3,713.64	3,744.37	15,080.48
c. Yarn Division	35.88	128.56	(221.23)	(546.85)
d. Fabric Division	(167.17)	310.32	(305.62)	(623.38)
Total	7,237.49	9,895.44	8,103.22	33,837.54
Less :				
i. Finance Cost	888.27	1,117.65	818.27	3,287.29
ii. Other un-allocable expenditure net off un-allocable income	(1,424.82)	(231.16)	(910.68)	(1,640.59)
Total Profit Before Tax from Operations & Exceptional items	7,774.04	9,008.95	8,195.63	32,190.84
Exceptional Items	-	-	-	-
Total Profit before Tax from Operations but after Exceptional Items	7,774.04	9,008.95	8,195.63	32,190.84
3 Segment Assets				
a. Drum Closures Division	27,797.82	26,402.07	26,145.12	26,402.07
b. Scaffoldings Division	80,256.07	73,711.74	77,611.65	73,711.74
c. Yarn Division	20,995.78	24,344.08	27,623.68	24,344.08
d. Fabric Division	9,111.92	10,331.26	10,892.08	10,331.26
Total Segment Assets	1,38,161.59	1,34,789.15	1,42,272.53	1,34,789.15
Unallocable Assets	81,981.98	86,935.68	70,174.47	86,935.68
Total Assets	2,20,143.57	2,21,724.83	2,12,447.00	2,21,724.83
4 Segment Liabilities				
a. Drum Closures Division	9,300.62	7,993.09	8,038.99	7,993.09
b. Scaffoldings Division	13,421.40	11,841.08	11,946.31	11,841.08
c. Yarn Division	3,364.79	3,775.31	4,677.34	3,775.31
d. Fabric Division	2,449.84	1,931.72	2,951.81	1,931.72
Total Segment Liabilities	28,536.65	25,541.20	27,614.45	25,541.20
Unallocable Liabilities	47,113.04	53,072.56	43,817.13	53,072.56
Total Liabilities	75,649.69	78,613.76	71,431.58	78,613.76

