

TECHNOCRAFT INDUSTRIES (INDIA) LTD.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2010

(₹ in lacs)

Sr. No	PARTICULARS	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
		30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
1	Net Sales/Income from operations	11869.46	9958.39	22,421.20	17,869.26	40120.05
	Total Income	11869.46	9,958.39	22421.20	17,869.26	40120.05
2	Expenditure					
	a) Inc. /Dec. in stock in trade and work in progress	(140.61)	141.08	(736.68)	237.39	237.00
	b) Consumption of Raw Materials	8578.01	6364.12	16,576.11	11,377.37	27491.15
	c) Purchase of traded goods	85.12	487.27	143.01	704.42	225.96
	d) Employees cost	563.64	564.72	1,133.36	1,015.09	2186.66
	e) Depreciation	875.28	516.71	1,684.02	1,012.91	2151.62
	f) Other expenditure	1148.72	827.64	2,071.73	1,425.38	3497.78
	g) Total	11110.17	8,901.54	20871.56	15,772.56	35790.17
	(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
3	Profit From Operation before Other Income, Interest & Exceptional Items (1-2)	759.29	1,056.85	1549.64	2096.70	4329.88
4	Other Income	1200.62	1010.42	1,527.31	1173.98	715.64
	Profit before Interest & Exceptional Items (3+4)	1959.91	2,067.27	3076.95	3270.68	5045.52
6	Interest	213.85	162.03	397.41	338.44	570.92
	Profit after Interest but before Exceptional Items (5-6)	1746.06	1,905.24	2679.55	2932.24	4474.60
8	Exceptional items(Forex diff.on conversion)	121.06	-	121.06	-	-
9	Profit (+) / Loss (-) before tax (7+8)	1625.00	1,905.24	2558.48	2932.24	4474.60
10	Tax expenses	530.72	212.13	746.24	618.86	1496.17
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	1094.28	1,693.11	1812.24	2313.38	2978.43
12	Extraordinary items (net of Tax expenses)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	1094.28	1,693.11	1812.24	2313.38	2978.43
14	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3,152.68	3152.68	3152.68	3152.68
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	36783.94	34,878.02	36,783.94	34878.02	34966.22
16	Earnings Per Share (EPS)					
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	3.47	5.37	5.75	7.34	9.45
17	Public Shareholding					
	- Number of Shares	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%
18	Promoters and promoter group Shareholding					
	a) Pledged/ Encumbered					
	- No. of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	b) Non- Encumbered					
	- No. of Shares	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%